

Note for Executive Briefing

Virements Received During Period to 23rd August 2005

Key to Type

- 1 Within a subjective within a cost centre
- 2 Within a Cost Centre but across subjective headings
- 3 Within the cost centres of a committee or sub committees and within a service area but across cost centres
- 4 Across the cost centres of committees or sub committees or across service areas
- 5 Over £10,000

No.	Date received	Account From	Cost Centre Code	Cost Centre Name	Account To	Cost Centre Code	Cost Centre Name	Virement Total £	Virement Percentage	Reason	Preventative Action	Type	Authorised by Director	TO BE AUTHORISED by EXECUTIVE	
1	19/08/05	119 Agency & Temp staff	T21	Licensing	102 Overtime	T21	Licensing	8,000	7.1%	Increased overtime in lieu of employing agency staff	N/A	2	Y	Y	
		Total Virements						8,000							

Note

Summary	
Total Type 1	-
Total Type 2	8,000
Total Type 3	-
Total Type 4	-
Total Type 5	-
Total	8,000